

Item 10, Cabinet Meeting, 24th September 2012

http://www.hertsdirect.org/your-council/civic_calendar/cabinet/17437747/

also on Herts Local Data - Covering Report

<http://www.hertsdirect.org/your-local-data/serv/quartperffinmons/17616285/>

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Central Resource Library Relocation	£3,483,000
Forecast underspend	£ 883,000

Page 15 Waste

New composting quality standards continue to present difficulties to HCC in managing organic waste. Companies contracted to HCC are experiencing problems in dealing with large quantities of non-compostable material in the waste stream and HCC continues to work with suppliers to mitigate the impact.

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P7/A HR: Waste Management

– there is currently no variance against budget forecasted in this area. However, there is an emerging issue, flagged as an uncertainty at this stage and relating to significant and unexpected growth in volumes of both residual and green waste during the first quarter, in conjunction with reduced income for recyclable material and inflation increases in some disposal contracts.

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12.1.3 Uncertainties

Waste

Significant and unexpected growth in volumes of both residual and green waste during the first quarter 2012, in conjunction with reduced income for recyclable material and inflation increases in some disposal contracts, may result in significant pressures on the ambitious efficiency targets identified in this area. Whilst detailed analysis is being undertaken to understand the scale of the pressure, preliminary indications are that this could be up to £3m in 2012-13.

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Waste

Residual household waste per household (based on NI 191). The Waste Disposal Authority's progress is now set against the new target for this indicator (557 kg/p/hh to 541 kg/p/hh). Q1 2012/13 data at 531 kg shows that progress against the target is positive, particularly because the Authority has had to unexpectedly manage the disposal of previously unaccounted wastes being produced as 'reject' material from the end of the composting process due to more stringent requirements on the quality of the product arising from that process.

The new tougher target for the percentage of local authority waste land-filled (based on NI 193) is currently projected to be missed by a small margin, although it is thought that performance may improve during the year.

Hertfordshire Residual Waste Treatment Programme – status: remains 'amber' 2011/12.

Continued stakeholder engagement with the Hatfield community in partnership with Veolia ES. Community newsletters and fact sheets continue to be distributed to around 18,000 homes within the vicinity of New Barnfield.

All Environmental Information Regulations (EIR) and Freedom of Information (FoI) requests have been dealt with successfully.

12.6 Risk Monitor

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And a new amber risk being raised

ENV0104 – risk of increased costs etc for waste disposal as a result of failure of the Residual Waste Treatment contractor delivering a facility.